

# Nursing Diploma Course Shikshan Shulka Samiti - 2025-26, Mumbai

Student nurses hostel building, Ground floor, St. Georges hospital campus, p.d'melo road, Fort, Mumbai-400001

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2025-26 AND STREAM GNM

|         |  |   |   |
|---------|--|---|---|
| 1       | <b>Name of the College/Institute:</b> MGMS FLORENCE NIGHTINGALE INSTITUTE OF NSG EDU., NAVI MUMBAI<br><b>Code:</b> 0195<br><b>Stream:</b> GNM<br><b>Year:</b> 2025-26<br><b>Location:</b> MGM General cum Super Specialty Hospital Campus, Plot No.46, Sector-30, Vashi, Navi Mumbai-400705    |   |   |
| 2       | Information related to Fee For AY 2024-25<br>Information related to Fee For AY 2023-24<br>Information related to Fee For AY 2022-23<br>Information related to Fee For AY 2021-22<br>Information related to Fee For AY 2020-21  | Approved<br>Approved<br>Approved<br>Approved<br>No Upward<br>Revision | 63000<br>57000<br>51000<br>51000<br>70000 |
| 2       | Fee Proposed by College for AY 2025-26   |   | <b>Proposal Status Y</b>                  |
| 2       | C) Hospital Status:  |   | Own                                       |
| 2       | D) If owned, date of Hospital Establishment :  |   | 1992-01-03                                |
| 2.1     | 2.1  | Streams<br>combined<br>Yes / No                                       |   |
| 2.1.1   | Streams combined   |   |   |
| 3.      | Whether undertaking on stamp paper submitted reg. refund?  |   | Y   |
| 4       | Computation of final tuition fee and development fee:  |   | Expenditure incurred<br>(in Rs.)          |
| 4       |  | Total   | Per<br>Student<br>(divided<br>by 4.8)     |
| 4.1.1   | Salary expenditure for 2023-24 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms. | 2790504   | 30665                                     |
| 4.1.2   | Salary/Honorarium paid to visiting Faculties and their numbers   | 50800   | 558                                       |
| 4.1.3   | Stipend paid to the students   | 0   | 0   |
| 4.1.4   | <b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>   | <b>2841304</b>  | <b>31223</b>                              |
| 4.2     | Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2023-24  | 4033491   | 44324                                     |
| 4.2.1   | a) Less income   | 0   |   |
| 4.2.1   | b) Hostel expenses,  | NA for<br>GNM/ANM   | 0   |
| 4.2.2   | <b>Total (4.1.4 + 4.2) - (4.2.1)</b>   | <b>6874795</b>  | <b>75547</b>                              |
| 4.2.2.1 | Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (137496) whichever is lower   | 0   |   |
| 4.2.2.2 | <b>Total 4.2.2 + 4.2.2.1</b>   | <b>6874795</b>  | <b>75547</b>                              |
| 4.2.3   | 8% of 4.2.2.2 for increase in cost for 2023-24   | 549984  | 6044                                      |
| 4.2.4   | Hospital deficit   | 0   |   |
| 4.3     | Usage charge for building<br>Rs. 3000 per student for total sanctioned intake  | 270000  | 3000                                      |
| 4.4     | Depreciation on other assets at approved rates   | 212136  | 2331                                      |
| 4.5     | <b>Total of (4.2.2.2 to 4.4)</b>   | <b>7906915</b>  | <b>86889</b>                              |
| 4.6     | Sanctioned strength in the course run in Academic Year 2023-24 (No.)<br>(This is to exclude the Tuition Waiver Scheme (TWS) students)  | 90  |   |
| 4.7     | Actual strength in the course run in Academic Year 2023-24 (No.)   | 91  |   |
| 4.8     | Controlling strength (No.)(Higher of 4.6 & 4.7)  | 91  |   |
| 4.9     | Per Student Fee (4.5/4.8)  | 86889   |   |
| 4.9A    | Equalization Factor - Duration of Course 3 Years - 2% of 4.9   | 1738  |   |
| 4.9.1   | Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)   | 88627   |   |
| 4.10    | Development fee (10% of 4.9.1)   | 8863  |   |
| 4.10.1  | <b>Total fee (4.9.1 + 4.10)</b>  | <b>97490</b>  |   |
| 4.10.2  | <b>Credit for accreditation/quality improvement etc</b><br>NBA Courses - 0(0%) - Add =<br>Ph.D Holder - 0% - Add = 0<br>Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0<br>Placement of students - 100% - Add = 443                            | 443   |   |

|        |   |       |
|--------|---|-------|
| 4.10.3 | Total Development Fee (4.10 + 4.10.2-(9306)) or Limited 15% of Tuition Fee(4.9.1- (13294)) whichever is less. | 9306  |
| 4.10.4 | Total Fee (4.9.1 + 4.10.3)  | 97933 |

| Expense Disallowances |  |        |                     |
|-----------------------|--|--------|---------------------|
| Sr. No.               | Type   | Amount | Remarks             |
| 1.                    | Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students |        | By Rules Disallowed |

Date \_\_\_\_\_

Place \_\_\_\_\_

**Mrs. Rosamma Tomy**

Signature and Seal of Principal authorised in terms of section 2 (I) of the Act with Code No. \_\_\_\_\_

MGM's Florence Nightingale Institute of Nursing  
Education, Vashi, Navi Mumbai. 400 705

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Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by: \_\_\_\_\_

Checked by (Chartered Accountant) \_\_\_\_\_