

# Nursing Diploma Course Shikshan Shulka Samiti - 2023-24, Mumbai

Student nurses hostel building, Ground floor, St. Georges hospital campus, p.d'melo road, Fort, Mumbai-400001

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM GNM

1	<b>Name of the College/Institute:</b> MGMS FLORENCE NIGHTINGALE INSTITUTE OF NSG EDU., NAVI MUMBAI <b>Code:</b> 0195 <b>Stream:</b> GNM <b>Year:</b> 2023-24 <b>Location:</b> MGM General cum Super Specialty Hospital Campus, Plot No.46, Sector-30, Vashi, Navi Mumbai-400705		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	Approved Approved No Upward Revision Approved Approved	51000 51000 70000 70000 61000
	Fee Proposed by College for AY 2023-24	<b>Proposal Status Y</b>	
	C) Hospital Status:	Own	
	D) If owned, date of Hospital Establishment :	01/03/1992	
	2.1	Streams combined Yes / No	No
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3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	2869346	31531
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	25900	285
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>2895246</b>	31816
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2021-22	2034942	22362
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>4930188</b>	54178
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (98604) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	4930188	54178
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	493019	5418
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 4875 per student for total sanctioned intake	438750	4875
4.4	Depreciation on other assets at approved rates	89585	984
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>5951542</b>	65402
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	90	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.)	91	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	91	
4.9	Per Student Fee (4.5/4.8)	65402	
4.9A	Equalization Factor - Duration of Course 3 Years - 2% of 4.9	1308	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	66710	
4.10	Development fee (10% of 4.9.1)	6671	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>73381</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 100% - Add = 334	334	

4.10.3	Total Development Fee (4.10 + 4.10.2-(7005)) or Limited 15% of Tuition Fee(4.9.1- (10007)) whichever is less.	7005
4.10.4	Total Fee (4.9.1 + 4.10.3)	73715

**Expense Disallowances**

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date

Place



Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

**Mrs. Rosamma Tomy****Principal**

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MGM's Florence Nightingale Institute of Nursing  
Education, Vashi, Navi Mumbai. 400 703

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)